

**CERTIFICATE**

2014

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

**Canville Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund		K.S.A.			
General	79-1962	4	18,951	4,001	.553
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	5	74,894	31,235	4.403
		5			

Assisted by:

R Neely

Address:

Email:

Attest: October 18th, 2013

*Renee Neely*  
County Clerk

*James Henry*  
*Donna E. J.*  
*Mike Henry*

Governing Body

Special Road Election held for Mills for years.  
First levy in

Canville Township

2014

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013	+ \$	<u>35,001</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>35,001</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2013:	+ _____	41,116
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	247,597
5b. Personal Property 2012	- _____	279,519
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	+ _____	7,447
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>48,563</u>
8. Total Estimated Valuation July 1, 2013		<u>7,237,128</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>7,188,565</u>
10. Factor for Increase (7 divided by 9)		<u>0.00676</u>
11. Amount of Increase (10 times 3)	+ \$	<u>236</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>35,237</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>35,237</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Canville Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	4,001	537	6	34
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection	31,000	4,165	47	262
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	35,001	4,702	53	296

County Treasurer's Motor Vehicle Estimate 4,702

County Treasurer's Recreational Vehicle Estimate 53

County Treasurer's 16/20M Vehicle Estimate 296

Motor Vehicle Factor 0.13434

Recreational Vehicle Factor 0.00151

16/20M Vehicle Factor 0.00846

Canville Township

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	24,884	26,563	14,564
Receipts:			
Ad Valorem Tax		4,001	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			537
Recreational Vehicle Tax			6
16/20 M Vehicle Tax			34
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Disbursement from County	4,511		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,511</b>	<b>4,001</b>	<b>577</b>
<b>Resources Available:</b>	<b>29,395</b>	<b>30,564</b>	<b>15,141</b>
Expenditures:			
Expenditures:	2,832	16,000	18,951
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,832</b>	<b>16,000</b>	<b>18,951</b>
Unencumbered Cash Balance Dec 31	26,563	14,564	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	16,600	16,426	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			18,951
Tax Required			3,810
Delinquent Comp Rate: 5.0%			191
Amount of 2013 Ad Valorem Tax			4,001

Canville Township

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Fire Protection</b>	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	66,674	79,672	40,672
Receipts:			
Ad Valorem Tax		31,000	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			4,165
Recreational Vehicle Tax			47
16/20M Vehicle Tax			262
County Funds:	33,906		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>33,906</b>	<b>31,000</b>	<b>4,474</b>
<b>Resources Available:</b>	<b>100,580</b>	<b>110,672</b>	<b>45,146</b>
Expenditures:			
Expenditures:	20,908	70,000	74,894
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>20,908</b>	<b>70,000</b>	<b>74,894</b>
Unencumbered Cash Balance Dec 31	79,672	40,672	xxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	71,693	70,698	xxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			74,894
	Tax Required		
			29,748
Delinquent Comp Rate:	5.0%		
			1,487
Amount of 2013 Ad Valorem Tax			31,235

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			0
	Tax Required		
			0
Delinquent Comp Rate:	5.0%		
			0
Amount of 2013 Ad Valorem Tax			0

**NOTICE OF BUDGET HEARING**

The governing body of  
**Canville Township**  
**Neosho County**

will meet on October 1st, 2013 at 7:30 P.M. at the Hugo Spieker residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Neosho County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	2,832	0.504	16,000	0.554	18,951	4,001	0.553
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection	20,908	3.846	70,000	4.377	74,894	31,235	4.404
Special Machinery							
Totals	23,740	4.350	86,000	4.931	93,845	35,236	4.957
Less: Transfers	0		0		0		
Net Expenditure	23,740		86,000		93,845		
Total Tax Levied	34,001		35,001		xxxxxxxxxxxxxx		
Total Assessed Valuation	7,943,977		7,214,448		7,237,128		
Township Assessed Valuation Only					7,092,838		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Ron Flowers  
Canville Township Treasurer